

Description	Account number	Final 2023	Proposed 2024
Accounting & Legal			
Accounting and Auditing	60500	\$ 6,700.00	\$ 7,000.00
Legal	60900	\$ 3,500.00	\$ 4,000.00
Accounting & Legal Total		\$ 10,200.00	\$ 11,000.00
General Administration			
Bank Fees	60600	\$ 250.00	\$ 300.00
Cleaning Expenses	65000	\$ 600.00	\$ 1,300.00
Meeting Expenses	60950	\$ 1,500.00	\$ 1,500.00
Office Supplies	62500	\$ 2,000.00	\$ 1,500.00
Office Fitout	62650	\$ 6,160.00	\$ 2,000.00
Equipment	64200	\$ 350.00	\$ -
Equipment Hire	64300	\$ 2,600.00	\$ 2,600.00
Printing	61100	\$ 30,000.00	\$ 32,000.00
Promotions	63100	\$ 1,500.00	\$ 1,500.00
Merchandise	63150	\$ 10,000.00	\$ 15,000.00
Repair, Maintenance & Support	62700	\$ 300.00	\$ 300.00
Website Maintenance	61200	\$ 7,500.00	\$ 8,000.00
Workers Compensation	61300	\$ 1,350.00	\$ 1,500.00
Miscellaneous Expenses	65200	\$ 700.00	\$ 1,000.00
General Administration Total		\$ 64,810.00	\$ 68,500.00
Wages & Salaries			
Editor Honoraria	61310	\$ 60,000.00	\$ 70,000.00
Sub-Editor Honoraria	61320	\$ 25,000.00	\$ 28,097.82
Wages & Salaries Total		\$ 85,000.00	\$ 98,097.82
Initiatives			
Professional Development & Training	63200	\$ 6,000.00	\$ 11,000.00
Leadership Development	60960	\$ 3,400.00	\$ 4,000.00
Events	60050	\$ 8,000.00	\$ 8,000.00
Software and Equipment Fund	10832	\$ 22,900.00	\$ -
Equipment Fund	10834	\$ -	\$ 12,000.00
Software Fund	10835	\$ -	\$ 5,000.00
Equipment Repair	10833	\$ 3,000.00	\$ -
Reviews (was Show Attendance in 2023)	66400	\$ 500.00	\$ 500.00
Art Printing (was Art Installations in 2023)	66500	\$ 3,000.00	\$ 1,000.00
Team Apparel		\$ -	\$ 9,000.00
Initiatives Total		\$ 46,800.00	\$ 50,500.00
Collaborative Bids			
Collaborative Publications	61140	\$ 16,000.00	\$ -
NUS Attendance NatCon	63630	\$ 3,500.00	\$ 5,000.00
Collaboratives Bids Total		\$ 19,500.00	\$ 5,000.00
Underspend			
SCRIPT grants			\$ 16,000.00
Sub-Editor Honoraria			\$ 11,902.18
Underspend Total			\$ 16,000.00
TOTAL SSAF		\$ 226,310.00	\$ 233,097.82
TOTAL Including Underspend			\$ 249,097.82