

Description	Account number	Allocated 2023	% of Total
Accounting & Legal			
Accounting and Auditing	60500	\$ 8,000.00	3.53%
Legal	60900	\$ 10,000.00	4.42%
Accounting & Legal Total		\$ 18,000.00	7.95%
General Administration			
Bank Fees	60600	\$ 400.00	0.18%
Cleaning Expenses	65000	\$ 1,000.00	0.44%
Meeting Expenses	60950	\$ 1,500.00	0.66%
Office Supplies	62500	\$ 2,000.00	0.88%
Office Refit	62650	\$ 6,160.00	2.72%
Equipment	64200	\$ 350.00	0.15%
Equipment Hire	64300	\$ 2,600.00	1.15%
Printing	61100	\$ 30,000.00	13.26%
Promotions	63100	\$ 2,000.00	0.88%
Merchandise	63150	\$ 10,000.00	4.42%
Repair, Maintenance & Support	62700	\$ 1,000.00	0.44%
Website Maintenance	61200	\$ 7,500.00	3.31%
Workers Compensation	61300	\$ 1,000.00	0.44%
Miscellaneous Expenses	65200	\$ 700.00	0.31%
General Administration Total		\$ 66,210.00	29.26%
Wages & Salaries			
Editor Honoraria	61310	\$ 60,000.00	26.51%
Sub-Editor Honoraria	61320	\$ 25,000.00	11.05%
Wages & Salaries Total		\$ 85,000.00	37.56%
Initiatives			
Professional Development & Training	63200	\$ 6,000.00	2.65%
Leadership Development	60960	\$ 3,400.00	1.50%
Events	60050	\$ 8,000.00	3.53%
Software and Equipment Fund	10832	\$ 15,000.00	6.63%
Equipment Repair	10833	\$ 3,000.00	1.33%
Show Attendance	66400	\$ 500.00	0.22%
Art Installations	66500	\$ 3,000.00	1.33%
Initiatives Total		\$ 38,900.00	17.19%
Collaborative Bids			
Collaborative Publications	61140	\$ 16,000.00	7.07%
NUS Attendance	636300	\$ 2,200.00	0.97%
Collaboratives Bids Total		\$ 18,200.00	8.04%
TOTAL		\$ 226,310.00	100.00%