

ANU STUDENT MEDIA Budget 2020

Description	Account number	Annual Budget
Accounting & Legal		
Accounting and Auditing	60500	\$8,000.00
Legal	60900	\$6,000.00
Accounting & Legal Total		\$14,000.00
General Administration		
Bank Fees	60600	\$700.00
Rental Expenses	66300	\$1.00
Cleaning Expenses	65000	\$1,500.00
Office Supplies	62500	\$2,000.00
Equipment	64200	\$250.00
Utilities	62400	
Postage	62100	\$300.00
Printing	61100	\$25,000.00
Promotions	63100	\$500.00
Merchandise	63150	\$2,000.00
Software Licenses	65100	\$5,000.00
Repair, Maintenance & Support	62700	\$500.00
Website Maintenance	61200	\$3,500.00
Workers Compensation	61300	\$1,000.00
Miscellaneous Expenses	65200	\$500.00
General Administration Total		\$42,751.00
Wages & Salaries		
Editor Honoraria	61310	\$54,000.00
Sub-Editor Honoraria	61320	\$19,000.00
Distributor	61150	\$2,000.00
Wages & Salaries Total	613000	\$75,000.00
Initiatives		
Woroni 70th Anniversary Program	6440	\$5,000.00
Professional Development & Training	63200	\$3,000.00
Leadership Development	60960	Top Slice
Events	60050	\$5,000.00
Joint Equipment Fund	6450	\$3,000.00
Admin Assistant	6460	\$11,000.00
Initiatives Total		\$27,000.00
Collaborative Bids		
Collaborative Publications	61140	\$15,000.00
Joint NUS Attendance	636300	\$3,000.00
Zine and Creative Fund	61110	\$3,000.00
Collaboratives Bids Total		\$21,000.00
TOTAL		\$179,751.00