

ANU STUDENT MEDIA Budget 2019		
Description	Account number	Annual Budget
Accounting & Legal		
Accounting and Auditing	60500	\$8,000.00
Legal	60900	\$18,000.00
Accounting & Legal Total		\$26,000.00
General Administration		
Bank Fees	60600	\$1,000.00
Rental Expenses	66300	\$11,400.00
Cleaning Expenses	65000	\$1,440.00
Office Supplies	62500	\$1,000.00
Equipment	64200	\$250.00
Utilities	62400	\$2,400.00
Postage	62100	\$300.00
Printing	61100	\$28,000.00
Promotions	63100	\$500.00
Merchandise	63150	\$2,000.00
Software Licenses	65100	\$3,570.00
Repair, Maintenance & Support	62700	\$400.00
Website Maintenance	61200	\$5,000.00
Workers Compensation	61300	\$800.00
Miscellaneous Expenses	65200	\$500.00
General Administration Total		\$58,560.00
Wages & Salaries		
Editor Honoraria	61310	\$50,400.00
Sub-Editor Honoraria	61320	\$17,500.00
Distributor	61150	\$2,000.00
Wages & Salaries Total	613000	\$69,900.00
Initiatives		
Equipment and relocation costs (Mid-year)		\$15,000.00
Professional Development & Training	63200	\$6,250.00
Leadership Development	60960	\$2,500.00
Events	60050	\$5,000.00
ANUSM Photography equipment	64210	\$1,000.00
ANUSM Radio Equipment	64220	\$10,000.00
ANUSM Television Equipment and Program	64230	\$3,000.00
NUS National Conference Attendance	636300	\$ -
Initiatives Total		\$42,750.00
Collaborative Bids		
Collaborative Publications	61140	\$15,000.00
Zine and Creative Fund	61110	\$5,000.00
Collaboratives Bids Total		\$20,000.00
TOTAL		\$217,210.00