

ANU STUDENT MEDIA Budget 2018		
Description	Account number	Annual Budget
Accounting & Legal		
Accounting and Auditing	60500	\$10,000.00
Legal	60900	\$18,000.00
Accounting & Legal Total		\$28,000.00
General Administration		
Bank Fees	60600	\$1,290.00
Rental Expenses	66300	\$11,400.00
Cleaning Expenses	65000	\$1,440.00
Office Supplies	62500	\$1,220.00
Equipment	64200	\$250.00
Utilities	62400	\$2,400.00
Postage	62100	\$310.00
Printing	61100	\$27,600.00
Promotions	63100	\$600.00
Merchandise	63150	\$5,000.00
Software Licenses	65100	\$3,570.00
Repair, Maintenance & Support	62700	\$400.00
Website Maintenance	61200	\$3,000.00
Workers Compensation	61300	\$1,200.00
Miscellaneous Expenses	65200	\$510.00
General Administration Total		\$60,190.00
Wages & Salaries		
Editor Honoraria	61310	\$50,400.00
Sub-Editor Honoraria	61320	\$16,000.00
Distributor	61150	\$3,250.00
Wages & Salaries Total	613000	\$69,650.00
Initiatives		
Professional Development & Training	63200	\$6,500.00
Leadership Development	60960	\$3,000.00
Events	60050	\$7,500.00
ANUSM Photography equipment	64210	\$1,900.00
ANUSM Radio Equipment	64220	\$3,000.00
ANUSM Television Equipment and Program	64230	\$2,750.00
NUS National Conference Attendance	636300	\$2,725.00
Zine Fund	61110	\$2,000.00
Annual Cookbook	61120	\$3,000.00
Art Outreach	61130	\$800.00
Initiatives Total		\$33,175.00
AICD Training/Fraud prevention training		
		\$6,667.00
TOTAL		\$197,682.00