

ANU STUDENT MEDIA SSAF Bid 2019

Description	2018 request	2018 Approved	2019 Request	2019 APPROVED
General Administration				
Accounting and Auditing	10000	10000	10000	8000
Legal			18000	8000
Bank Fees	1290	1290	1000	1000
Rental Expenses	11400	11400	11400	11400
Cleaning Expenses	1440	1440	1440	1440
Office Supplies	1220	1220	1000	1000
Equipment	250	250	250	250
Utilities	2400	2400	2400	2400
Postage	310	310	300	300
Printing & Publications	27600	27600	39164	28000
Promotions	600	600	500	500
Merchandise	8200	5000	5000	2000
Software Licenses (previously Subscriptions)	3570	3570	3570	3570
Repair, Maintenance & Support	400	400	400	400
Website Maintenance	3000	3000	5000	5000
Workers Compensation	1200	1200	1200	800
Interest & Penalties	0	0	0	0
Miscellaneous Expenses	510	510	500	500
General Administration Total	73,390	70,190	101,124	74,560
Wages & Salaries				
Editor Honoraria	50400	50400	64000	50400
Sub-Editor Honoraria	16000	16000	18000	17500
Administrative Assistant	0	0	10000	0
Distributor	3250	3250	2000	2000
Wages & Salaries	69,650	69,650	94,000	69,900

Collaborative Bids				
Collaborative publications	N/A	N/A	15,000	15,000
Zine and Creative Publications fund	2,000	2,000	5,000	5,000
Collaborative Bids Total			20,000	20,000
Initiatives				
Professional Development & Training	7000	6500	6500	5000
Leadership Development	3000	3000	2500	2500
Events	8000	7500	5000	5000
ANUSM Photography equipment	1900	1900	2000	1000
ANUSM Radio Equipment	3000	3000	15000	10000
ANUSM Television Equipment and Program	2750	2750	4000	3000
NUS National Conference Attendance	3450	2725	2500	1250
Australian Student Media Conference			5000	0
Governance Consulting			10000	0
Zine Fund	2000	2000	0	0
Annual Cookbook	6000	3000	0	0
Art Outreach	800	800	0	0
Initiatives Total	37,900	33,175	52,500	27,750
AICD Training/Fraud prevention training	6667.00	6667.00	0.00	0.00
Operating Costs Total			195,124	144,460
Projects Total			72,500	47,750
TOTAL	\$ 187,607	\$ 179,682	267,624	192,210