

ANU STUDENT MEDIA SSAF Bid 2018

Description	2016 request	2016 Approved	2017 request	2017 Approve	2018 request
Accounting & Legal					
Accounting and Auditing	14,570	\$9,622	10000	10000	10000
Legal	7,140	\$0	0		
Accounting & Legal Total	21,710	9,622	10,000	10,000	10,000
General Administration					
Bank Fees	1,290	\$1,290	1290	1290	1290
Bad Debts Expense	-	\$0	0	0	0
Monthly Outgoings (now Rental Expenses)	12,240	\$12,240	12240	12240	11400
Cleaning Expenses	-	\$0	0	0	1440
Office Supplies	1,220	\$1,220	1220	1220	1220
Equipment	4,280	\$4,280	6000	6000	250
Utilities	4,080	\$4,080	4080	4080	2400
Postage	310	\$310	310	310	310
Printing	28,060	\$21,000	28000	28000	27600
Promotions	10,200	\$9,200	10200	9200	600
Merchandise	-	\$0	0	0	8200
Software Licenses (previously Subscriptions)	3,570	\$3,570	3570	3570	3570
Repair, Maintenance & Support	890	\$890	890	890	400
Website Maintenance	-	\$0	0	0	3000
Workers Compensation	-	\$0	0	0	1200
Interest & Penalties	1,020	\$1,020	1020	1020	0
Miscellaneous Expenses	510	\$510	510	510	510
General Administration Total	67,670	59,610	69,330	68,330	63,390
Wages & Salaries					
Editor Honoraria	48,000	\$48,000	48000	48000	50400
Sub-Editor Honoraria	20,200	\$14,000	14000	14000	16000
Administrative Assistant	21,120	\$21,120	21120	14660	0
Distributor	2,310	\$2,310	2310	2310	3250
Proofreader	1,460	\$1,460	1460	0	0
Wages & Salaries	93,090	86,890	86,890	78,970	69,650
Initiatives					
Professional Development & Training	5,860	\$5,860	10000	10000	7000
Leadership Development	-	\$0	0	0	3000
Market Research	-	\$0	0	0	0
NLA Archiving	2,310	\$2,310	2310	2310	0
ANUSM news stands	4,030	\$3,030	0	0	0
Events	24,280	\$15,000	17500	8000	8000

ANUSM website devt	20,200	\$10,000	0	0	0
ANUSM Photography equipment	1,460	\$1,460	0	0	1900
ANUSM Journalism course	10,970	\$0	0	0	0
ANUSM Sound system and speakers	1,700	\$1,700	0	0	0
ANUSM Radio Equipment	-	-	1270	1270	3000
ANUSM Television Equipment and Program			9000	9000	2750
ANUSM Television Manager			7920	7920	0
NUS National Conference Attendance	0	0	0	0	3450
Zine Fund	0	0	0	0	2000
Annual Cookbook	0	0	0	0	6000
Art Outreach	0	0	0	0	800
Initiatives	70,810	\$39,360	48000	38,500	37,900

AICD Training/Fraud prevention training			6666.67	6666.67	6667.00
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TOTAL	\$ 253,280	\$ 195,482	\$ 214,220	202,467	187,607
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2018 Approved
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