

**ANU STUDENT MEDIA SSAF Bid 2017**

Description	2016 Request	2016 Approved	2017 Request	2017 Approved	Comments
<b>Accounting &amp; Legal</b>					
Accounting and Auditing	14,570	\$9,622	10000	10000	Increase from approved 2016, price of auditing increased due to inflation and also increased amount of things to audit due to more expenditure this year.

Change

Richard's comments

Legal	7,140	\$0	0		Carry over from last year's \$7140. None of this has been spent
<b>Accounting &amp; Legal Total</b>	<b>21,710</b>	<b>9,622</b>	<b>10,000</b>	<b>10,000</b>	
<b>General Administration</b>					
Bank Fees	1,290	\$1,290	1290	1290	
Bad Debts Expense	-	\$0	0	0	
Monthly Outgoings	12,240	\$12,240	12240	12240	
Office Supplies	1,220	\$1,220	1220	1220	
Equipment	4,280	\$4,280	6000	6000	Radio has increased in size, and our computers are beginning to get slower and less useful. We're looking to update most of our computers in 2017.
Utilities	4,080	\$4,080	4080	4080	
Postage	310	\$310	310	310	
Printing	28,060	\$21,000	28000	28000	We're printing double the amount of pages, we doubled the amount of content. The content is increasing with quality due to a focus on improving the contributors writing skills. We're printing in full colour, and 64 pages compared to 32 pages. The full colour is so we can feature more student artwork in the paper.

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Promotions & Merchandise	10,200	\$9,200	10200	9200	We've increased our FaceBook presence, reaching an extra thousand likes this year. Our articles are featured in major news outlets such as ABC News, SMH, and News.com.au because of this increased exposure.	1000
Subscriptions	3,570	\$3,570	3570	3570		0
Repair, Maintenance & Support	890	\$890	890	890		0
Interest & Penalties	1,020	\$1,020	1020	1020		0
Miscellaneous Expenses	510	\$510	510	510		0
<b>General Administration Total</b>	<b>67,670</b>	<b>\$59,610</b>	<b>69,330</b>	<b>68,330</b>		1000
						0
<b>Wages &amp; Salaries</b>						0
Editor Honoraria	48,000	\$48,000	48000	48000		0
Sub-Editor Honoraria	20,200	\$14,000	14000	14000		0
Administrative Assistant	21,120	\$21,120	21120	14660		6460
Distributor	2,310	\$2,310	2310	2310		0
Proofreader	1,460	\$1,460	1460	0		1460
<b>Wages &amp; Salaries</b>	<b>93,090</b>	<b>\$86,890</b>	<b>86,890</b>	<b>78,970</b>		7920
						0
<b>Initiatives</b>						0
Professional Development & Training	5,860	\$5,860	10000	10000		0
Market Research	-	\$0	0	0		0
NLA Archiving	2,310	\$2,310	2310	2310		0
ANUSM news stands	4,030	\$3,030	0	0		0

Events	24,280	\$15,000	17500	8000	There has been a considerable increase in the number of attendees of Woroni's event. Coupled with this increase, the events we have organised have continued to promote Woroni as a space for engagement, fun and creativity. For example, our two nights at God's cafe have not only promoted Woroni's image but were bolstered by the news that they are have been the two largest night events God's Cafe has ever had. With this good news, we are teaming up with UniVibes and another Canberra community program called 'Soul Crane' for our end of year party to be held at the Ainslie Art Centre which will be our biggest event to date	9500
ANUSM website devt	20,200	\$10,000	0	0		0
ANUSM Photography equipment	1,460	\$1,460	0	0		0
ANUSM Journalism course	10,970	\$0	0	0		0
ANUSM Sound system and speakers	1,700	\$1,700	0	0		0
ANUSM Radio Equipment	-	-	1270	1270		0
ANUSM Television Equipment and Program			9000	9000		0
ANUSM Television Manager			7920	7920		0
						0
<b>Initiatives</b>	<b>70,810</b>	<b>\$39,360</b>	<b>48000</b>	<b>38,500</b>		9500
						0

You are eligible to apply for SEEF for events - please do so and make the case for the wider benefit to ANU of these events

AICD Training			6666.67	6666.67		attributed 1/3rd to each of ANUSA, PARSA and ANUMedia
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<b>TOTAL</b>	<b>\$ 253,280</b>	<b>\$ 195,482</b>	<b>\$214,220</b>	<b>202,467</b>		11753.33
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